

Castle Hill- 2015-16 - Pupil Premium Expenditure

48 children Summer 2016 -Spring 2017 £63,360	Autumn 2015 £22,100	Number of children benefitting 51	Spring £22, 100	Number of children benefitting 51	Summer £21,120	Number of children benefitting 48
Intervention	Cost					
Rapid Read Programme	£750.00	5	£750	5		
Rapid Write Programme						
Maths Intervention	£2400.00	4	£2400	4		
Phonics Booster Programme			£1500	10		
BRP Programme						
Dancing Bears programme	£1800	10				
Homework Club	£135.00	10	£135.00	10		
Parent Support Adviser	£500	8				
Year 1 Transition Booster	£1000	10	£2000	10		
Individualised TA Class Support	£3791	18	£665	9		
Learning Mentor	£1600.00	20	£1600	20		
Towards TA time	£3374.00	43	£2000	43		
Towards Apprenticeship Time	£4000	43	£6000	43		
EWO	£1000	14	£1500	16		
Family Learning/Parent Working Parties	£500	8	£1,500	12		
Access EP assessment	£250.00	1	£750	3		
Access to the Pupil Referral Team	£1000	3	£1000	3		
Liaison with Social Worker	-	4	-			
Funding for uniform, trips and clubs	-	-	£300	6		
Total	£22, 100	43	£22,100	43		48

Funding is from Easter 2015-Easter 2016

43 children in school 8 children now at secondary school

Pupil Premium reception will start to receive funding Easter 2016