

Castle Hill- 2016-17 - Pupil Premium Expenditure

48 children Summer 2016 -Spring 2017 £63,360 + 1 LAC £1900 + 5 Service children @ £300 TOTAL £66,760	Autumn 2016 £22,253	Number of children benefitting 48+ 6 54	Spring £22,253	Number of children benefitting 48+6 54	Summer £22,253	Number of children benefitting 48+6 54
Intervention	Cost					
THRIVE Programme Training	£1500	54				
Rapid Read Programme	£750	15				
Rapid Write Programme	£1750	18				
Maths Intervention	£500	14				
Phonics Booster Programme	£1050	12				
BRP Programme						
Dancing Bears programme	£1800	10				
Homework Club	£153	10				
Parent Support Adviser	£2000	54				
Year 1 Transition Booster						
Individualised TA Class Support						
3X Key Workers	£7,500	8				
Learning Mentor	£1600	54				
Towards TA time						
Towards Apprenticeship Time	£900	54				
EWO	£1000	14				
Family Learning/Parent Working Parties	£500	54				
Access EP assessment	£250.00	1				
Access to the Pupil Referral Team	£1000	3				
Liaison with Social Worker	-	4				
Funding for uniform, trips and clubs	-	-				
		54				

Total	£22,100					
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Funding is from Easter 2015-Easter 2016

43 children in school 8 children now at secondary school

Pupil Premium reception will start to receive funding Easter 2016