

Castle Hill- 2017-18 - Pupil Premium Expenditure

37 children Autumn 2017 -Summer 2018 £60720 + 2 LAC £3800 + 5 Service children @ £300 TOTAL £66,020	Autumn 2017 £22,000	Number of children benefitting 37	Spring	Number of children benefitting	Summer	Number of children benefitting
Intervention	Cost					
THRIVE Programme Training	£500	37				
Rapid Read Programme	£750	15				
Rapid Write Programme	£1,750	18				
Maths Intervention	£800	14				
Phonics Booster Programme	£1,050	12				
BRP Programme						
Dancing Bears programme	£1,800	10				
Homework Club	£150	10				
Parent Support Adviser	£2,000	37				
Year 1 Transition Booster	£500	30				
Individualised TA Class Support						
3X Key Workers	£7,500	8				
Learning Mentor	£1,600	37				
Towards TA time						
Towards Apprenticeship Time	£900	37				
EWO	£1,000	14				
Family Learning/Parent Working Parties	£500					
Access EP assessment	£200.00	1				
Access to the Pupil Referral Team	£1,000	3				
Liaison with Social Worker	-	4				
Total	£22, 000	37				

Funding is from Easter 2017-Easter 2018

37 children in school + 16 children now at secondary school

Pupil Premium reception will start to receive funding Easter 2018